

TOWN BUDGET

FOR 2026

TOWN OF HORNBY

IN

STEUBEN COUNTY

CERTIFICATION OF TOWN CLERK

I, Pamela A. Smith, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF HORNBY AS ADOPTED ON NOVEMBER 5, 2025.

Signed:

Pamela A. Smith

Dated:

November 10, 2025

TOWN OF HORNBY, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 417,333.61	170,151.62	100,497.84	146,684.15
DA	HIGHWAY FUND - TOWNWIDE	\$ 1,064,627.57	273,425.39	130,377.18	660,825.00
	TOTAL TOWN	<u>1,481,961.18</u>	<u>443,577.01</u>	<u>230,875.02</u>	<u>807,509.15</u>
	SPECIAL DISTRICTS				
SF	FIRE PROTECTION DISTRICT	\$ 95,275.00	0.00	0.00	95,275.00
	TOTAL SPECIAL DISTRICTS	<u>95,275.00</u>	<u>0.00</u>	<u>0.00</u>	<u>95,275.00</u>
	GRANDTOTAL	<u>\$ 1,577,236.18</u>	<u>443,577.01</u>	<u>230,875.02</u>	<u>902,784.15</u>

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
PERSONAL SERVICES					
A1010.1	PERSONAL SERVICES	4,193.88	5,591.88	5,759.61	5,759.61
	TOTAL PERSONAL SERVICES	4,193.88	5,591.88	5,759.61	5,759.61
CONTRACTUAL EXPENSE					
A1010.4	CONTRACTUAL	0.00	75.00	75.00	75.00
	TOTAL CONTRACTUAL EXPENSE	0.00	75.00	75.00	75.00
	TOTAL TOWN BOARD	4,193.88	5,666.88	5,834.61	5,834.61
TOWN JUSTICES					
PERSONAL SERVICES					
A1110.1	PERSONAL SERVICES	5,649.24	5,818.47	5,993.02	5,993.02
A1110.11	PERSONAL SERVICES	1,867.50	3,500.00	3,500.00	3,500.00
	TOTAL PERSONAL SERVICES	7,516.74	9,318.47	9,493.02	9,493.02
EQUIPMENT/CAPITAL OUTLAY					
A1110.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A1110.4	CONTRACTUAL	824.63	2,500.00	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	824.63	2,500.00	2,500.00	2,500.00
	TOTAL TOWN JUSTICES	8,341.37	11,818.47	11,993.02	11,993.02
SUPERVISOR					
PERSONAL SERVICES					
A1220.1	PERSONAL SERVICES	9,636.00	9,636.00	9,925.08	9,925.08
	TOTAL PERSONAL SERVICES	9,636.00	9,636.00	9,925.08	9,925.08
CONTRACTUAL EXPENSE					
A1220.4	CONTRACTUAL	169.00	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	169.00	500.00	500.00	500.00
	TOTAL SUPERVISOR	9,805.00	10,136.00	10,425.08	10,425.08
BOOKKEEPER					
PERSONAL SERVICES					
A1315.1	PERSONAL SERVICES	6,157.18	6,326.26	6,515.05	6,515.05
	TOTAL PERSONAL SERVICES	6,157.18	6,326.26	6,515.05	6,515.05

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
EQUIPMENT/CAPITAL OUTLAY					
A1315.2	EQUIPMENT	0.00	350.00	350.00	350.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	350.00	350.00	350.00
CONTRACTUAL EXPENSE					
A1315.4	CONTRACTUAL	14,283.66	10,000.00	14,000.00	14,000.00
	TOTAL CONTRACTUAL EXPENSE	14,283.66	10,000.00	14,000.00	14,000.00
	TOTAL BOOKKEEPER	20,440.84	16,676.26	20,865.05	20,865.05
ASSESSMENT					
PERSONAL SERVICES					
A1355.1	PERSONAL SERVICES	18,513.84	19,069.42	19,641.49	19,641.49
A1355.11	PERSONNEL	187.69	330.00	300.00	300.00
	TOTAL PERSONAL SERVICES	18,701.53	19,399.42	19,941.49	19,941.49
EQUIPMENT/CAPITAL OUTLAY					
A1355.2	EQUIPMENT	0.00	500.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	500.00	500.00	500.00
CONTRACTUAL EXPENSE					
A1355.4	CONTRACTUAL	2,354.42	2,500.00	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	2,354.42	2,500.00	2,500.00	2,500.00
	TOTAL ASSESSMENT	21,055.95	22,399.42	22,941.49	22,941.49
TOWN CLERK					
PERSONAL SERVICES					
A1410.1	PERSONAL SERVICES	19,636.20	20,225.08	20,831.75	20,831.75
A1410.11	PERSONAL SERVICES	187.50	650.00	650.00	650.00
	TOTAL PERSONAL SERVICES	19,823.70	20,875.08	21,481.75	21,481.75
EQUIPMENT/CAPITAL OUTLAY					
A1410.2	EQUIPMENT	0.00	300.00	300.00	300.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	300.00	300.00	300.00
CONTRACTUAL EXPENSE					
A1410.4	CONTRACTUAL	3,499.44	4,000.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	3,499.44	4,000.00	4,000.00	4,000.00
	TOTAL TOWN CLERK	23,323.14	25,175.08	25,781.75	25,781.75
LAW					
PERSONAL SERVICES					
A1420.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL EXPENSE					
A1420.4	CONTRACTUAL	750.00	4,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	750.00	4,000.00	5,000.00	5,000.00
TOTAL LAW		750.00	4,000.00	5,000.00	5,000.00
ELECTIONS					
CONTRACTUAL EXPENSE					
A1450.4	CONTRACTUAL	1,770.25	4,000.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	1,770.25	4,000.00	4,000.00	4,000.00
TOTAL ELECTIONS		1,770.25	4,000.00	4,000.00	4,000.00
BUILDINGS					
PERSONAL SERVICES					
A1620.1	PERSONAL SERVICES	2,400.00	2,472.00	2,546.16	2,546.16
	TOTAL PERSONAL SERVICES	2,400.00	2,472.00	2,546.16	2,546.16
EQUIPMENT/CAPITAL OUTLAY					
A1620.2	EQUIPMENT	0.00	400.00	400.00	400.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	400.00	400.00	400.00
CONTRACTUAL EXPENSE					
A1620.4	CONTRACTUAL	11,856.54	21,000.00	42,000.00	42,000.00
	TOTAL CONTRACTUAL EXPENSE	11,856.54	21,000.00	42,000.00	42,000.00
TOTAL BUILDINGS		14,256.54	23,872.00	44,946.16	44,946.16
CENTRAL DATA PROCESSING					
EQUIPMENT/CAPITAL OUTLAY					
A1680.2	EQUIPMENT	0.00	0.00	633.00	633.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	633.00	633.00
CONTRACTUAL EXPENSE					
A1680.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL CENTRAL DATA PROCESSING		0.00	0.00	633.00	633.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	40,651.00	44,000.00	48,000.00	48,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	800.00	800.00	800.00	800.00
A1930.4	Judgements and Claims	0.00	0.00	0.00	0.00
A1989.1	WEBSITE PERSONNEL	0.00	0.00	0.00	0.00
A1989.4	LEGAL ADVERTISING	671.65	1,000.00	1,500.00	1,500.00
A1989.41	WEBSITE-CONTRACTUAL	0.00	0.00	1,500.00	1,500.00
A1990.4	CONTINGENT ACCOUNT	0.00	10,000.00	10,000.00	10,000.00

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL SPECIAL ITEMS		42,122.65	55,800.00	61,800.00	61,800.00
ARPA EXPENSES					
CONTRACTUAL EXPENSE					
A2000.4	NOT A VALID OSC CODE	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL ARPA EXPENSES	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		146,059.62	179,544.11	214,220.16	214,220.16
PUBLIC SAFETY					
POLICE & CONSTABLE					
PERSONAL SERVICES					
A3120.1	PERSONAL SERVICES	0.00	800.00	800.00	800.00
	TOTAL PERSONAL SERVICES	0.00	800.00	800.00	800.00
CONTRACTUAL EXPENSE					
A3120.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL POLICE & CONSTABLE	0.00	800.00	800.00	800.00
FIRE DEPARTMENT					
CONTRACTUAL EXPENSE					
A3410.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL FIRE DEPARTMENT	0.00	0.00	0.00	0.00
CONTROL OF DOGS					
PERSONAL SERVICES					
A3510.1	PERSONAL SERVICES	4,774.08	4,774.08	4,774.08	4,774.08
	TOTAL PERSONAL SERVICES	4,774.08	4,774.08	4,774.08	4,774.08
CONTRACTUAL EXPENSE					
A3510.4	CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,000.00	1,000.00	1,000.00
	TOTAL CONTROL OF DOGS	4,774.08	5,774.08	5,774.08	5,774.08
SAFETY INSPECTION					
PERSONAL SERVICES					
A3620.1	PERSONAL SERVICES	6,272.40	10,000.00	12,500.00	12,500.00
	TOTAL PERSONAL SERVICES	6,272.40	10,000.00	12,500.00	12,500.00

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
EQUIPMENT/CAPITAL OUTLAY					
A3620.2	EQUIPMENT	0.00	235.00	235.00	235.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	235.00	235.00	235.00
CONTRACTUAL EXPENSE					
A3620.4	CONTRACTUAL	1,454.06	2,400.00	2,400.00	2,400.00
	TOTAL CONTRACTUAL EXPENSE	1,454.06	2,400.00	2,400.00	2,400.00
	TOTAL SAFETY INSPECTION	7,726.46	12,635.00	15,135.00	15,135.00
OTHER PUBLIC SAFETY					
CONTRACTUAL EXPENSE					
A3989.4	DWI TESTING	0.00	0.00	400.00	400.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	400.00	400.00
	TOTAL OTHER PUBLIC SAFETY	0.00	0.00	400.00	400.00
	TOTAL PUBLIC SAFETY	12,500.54	19,209.08	22,109.08	22,109.08
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
PERSONAL SERVICES					
A4020.1	PER SER	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
	TOTAL REGISTRAR OF VITAL STATISTICS	0.00	0.00	0.00	0.00
OTHER PUBLIC HEALTH					
PERSONAL SERVICES					
A4189.1	RABIES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A4189.4	CONTRACTUAL	250.00	300.00	300.00	300.00
	TOTAL CONTRACTUAL EXPENSE	250.00	300.00	300.00	300.00
	TOTAL OTHER PUBLIC HEALTH	250.00	300.00	300.00	300.00
AMBULANCE					
CONTRACTUAL EXPENSE					
A4540.4	CONTRACTUAL	7,901.12	8,755.00	9,000.00	9,000.00
	TOTAL CONTRACTUAL EXPENSE	7,901.12	8,755.00	9,000.00	9,000.00
	TOTAL AMBULANCE	7,901.12	8,755.00	9,000.00	9,000.00
	TOTAL PUBLIC HEALTH	8,151.12	9,055.00	9,300.00	9,300.00

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TRANSPORTATION					
STREET ADMINISTRATION					
PERSONAL SERVICES					
A5010.1	PERSONAL SERVICE	68,210.36	70,248.00	72,355.44	72,355.44
	TOTAL PERSONAL SERVICES	68,210.36	70,248.00	72,355.44	72,355.44
CONTRACTUAL EXPENSE					
A5010.4	CONTRACTUAL	1,212.00	2,600.00	2,600.00	2,600.00
	TOTAL CONTRACTUAL EXPENSE	1,212.00	2,600.00	2,600.00	2,600.00
	TOTAL STREET ADMINISTRATION	69,422.36	72,848.00	74,955.44	74,955.44
GARAGE					
EQUIPMENT/CAPITAL OUTLAY					
A5132.2	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	1,000.00	1,000.00
CONTRACTUAL EXPENSE					
A5132.4	CONTRACTUAL	13,100.22	17,686.80	18,217.40	18,217.40
	TOTAL CONTRACTUAL EXPENSE	13,100.22	17,686.80	18,217.40	18,217.40
	TOTAL GARAGE	13,100.22	18,686.80	19,217.40	19,217.40
STREET LIGHTING					
CONTRACTUAL EXPENSE					
A5182.4	CONTRACTUAL	5,011.11	3,100.00	3,100.00	3,100.00
	TOTAL CONTRACTUAL EXPENSE	5,011.11	3,100.00	3,100.00	3,100.00
	TOTAL STREET LIGHTING	5,011.11	3,100.00	3,100.00	3,100.00
	TOTAL TRANSPORTATION	87,533.69	94,634.80	97,272.84	97,272.84
CULTURE AND RECREATION					
PARKS AND RECREATIONAL					
CONTRACTUAL EXPENSE					
A7140.4	CONTRACTUAL	300.00	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	300.00	500.00	500.00	500.00
	TOTAL PARKS AND RECREATIONAL	300.00	500.00	500.00	500.00
YOUTH PROGRAM					
PERSONAL SERVICES					
A7310.1	PERSONAL SERVICES	0.00	1,341.00	1,341.00	1,341.00
	TOTAL PERSONAL SERVICES	0.00	1,341.00	1,341.00	1,341.00

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL EXPENSE					
A7310.4	CONTRACTUAL	0.00	600.00	600.00	600.00
	TOTAL CONTRACTUAL EXPENSE	0.00	600.00	600.00	600.00
	TOTAL YOUTH PROGRAM	0.00	1,941.00	1,941.00	1,941.00
LIBRARY					
CONTRACTUAL EXPENSE					
A7410.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL LIBRARY	0.00	0.00	0.00	0.00
HISTORIAN					
PERSONAL SERVICES					
A7510.1	PERSONAL SERVICES	445.59	611.82	612.00	612.00
	TOTAL PERSONAL SERVICES	445.59	611.82	612.00	612.00
CONTRACTUAL EXPENSE					
A7510.4	CONTRACTUAL	0.00	100.00	100.00	100.00
	TOTAL CONTRACTUAL EXPENSE	0.00	100.00	100.00	100.00
	TOTAL HISTORIAN	445.59	711.82	712.00	712.00
CELEBRATIONS					
CONTRACTUAL EXPENSE					
A7550.4	CONTRACTUAL	0.00	300.00	300.00	300.00
	TOTAL CONTRACTUAL EXPENSE	0.00	300.00	300.00	300.00
	TOTAL CELEBRATIONS	0.00	300.00	300.00	300.00
	TOTAL CULTURE AND RECREATION	745.59	3,452.82	3,453.00	3,453.00
HOME AND COMMUNITY SERVICES					
ZONING					
PERSONAL SERVICES					
A8010.1	PERSONAL SERVICES	435.00	257.50	300.00	300.00
	TOTAL PERSONAL SERVICES	435.00	257.50	300.00	300.00
CONTRACTUAL EXPENSE					
A8010.4	CONTRACTUAL	0.00	200.00	200.00	200.00
	TOTAL CONTRACTUAL EXPENSE	0.00	200.00	200.00	200.00
	TOTAL ZONING	435.00	457.50	500.00	500.00

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
PLANNING					
PERSONAL SERVICES					
A8020.1	PERSONAL SERVICES	0.00	1,326.13	1,326.13	1,326.13
	TOTAL PERSONAL SERVICES	0.00	1,326.13	1,326.13	1,326.13
CONTRACTUAL EXPENSE					
A8020.4	CONTRACTUAL	0.00	250.00	250.00	250.00
	TOTAL CONTRACTUAL EXPENSE	0.00	250.00	250.00	250.00
	TOTAL PLANNING	0.00	1,576.13	1,576.13	1,576.13
CEMETERIES					
PERSONAL SERVICES					
A8810.1	PERSONAL SERVICES	6,005.00	6,440.00	7,200.00	7,200.00
A8810.11	CEMETERIES Central valley personnelserv	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	6,005.00	6,440.00	7,200.00	7,200.00
EQUIPMENT/CAPITAL OUTLAY					
A8810.2	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	1,000.00	1,000.00
CONTRACTUAL EXPENSE					
A8810.4	CONTRACTUAL	0.00	300.00	300.00	300.00
	TOTAL CONTRACTUAL EXPENSE	0.00	300.00	300.00	300.00
	TOTAL CEMETERIES	6,005.00	7,740.00	8,500.00	8,500.00
	TOTAL HOME AND COMMUNITY SERVICES	6,440.00	9,773.63	10,576.13	10,576.13
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	7,173.66	9,000.00	9,000.00	9,000.00
A9030.8	SOCIAL SECURITY	13,656.73	13,000.00	13,000.00	13,000.00
A9050.8	UNEMPLOYMENT INSURANCE	258.96	1,500.00	1,500.00	1,500.00
A9060.8	HOSPITAL MEDICAL INSURANCE	24,766.02	41,037.44	25,000.00	25,000.00
A9089.8	OTHER EMPLOYEE BENEFITS - TRANSF TA	11,902.41	0.00	11,902.40	11,902.40
	TOTAL EMPLOYEE BENEFITS	57,757.78	64,537.44	60,402.40	60,402.40
	TOTAL EMPLOYEE BENEFITS	57,757.78	64,537.44	60,402.40	60,402.40
INTERFUND TRANSFERS					

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TRANSFERS TO OTHER FUNDS					
A9901.9	TRANSFERS TO OTHER FUNDS	59,475.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		59,475.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		59,475.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		378,663.34	380,206.88	417,333.61	417,333.61

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	137,241.01	139,985.82	146,684.15	146,684.15
	TOTAL REAL PROPERTY TAXES	137,241.01	139,985.82	146,684.15	146,684.15
REAL PROPERTY TAX ITEMS					
A1090	INTEREST & PENALTIES ON REAL PROP	2,908.39	2,500.00	2,300.00	2,300.00
	TOTAL REAL PROPERTY TAX ITEMS	2,908.39	2,500.00	2,300.00	2,300.00
NON-PROPERTY TAX ITEMS					
A1120	NONPROPERTY TAX DISTRIBUTION BY	265,767.96	117,000.00	117,000.00	117,000.00
A1170	FRANCHISES	692.97	0.00	120.00	120.00
	TOTAL NON-PROPERTY TAX ITEMS	266,460.93	117,000.00	117,120.00	117,120.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	407.62	200.00	200.00	200.00
A1355.2	Assessment-Equipment	0.00	0.00	0.00	0.00
A2130	LANDFILL TICKETS	0.00	0.00	0.00	0.00
A2190	SALE OF CEMETARY PLOTS	2,070.00	250.00	250.00	250.00
	TOTAL DEPARTMENTAL INCOME	2,477.62	450.00	450.00	450.00
A2210	TAX & ASSESSMENT SERVICES - OTHER	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	28,036.10	18,425.62	18,425.62	18,425.62
	TOTAL USE OF MONEY AND PROPERTY	28,036.10	18,425.62	18,425.62	18,425.62
LICENSES AND PERMITS					
A2511	DOG PICK UP FEE	0.00	0.00	0.00	0.00
A2544	DOG LICENSES	823.00	1,500.00	1,000.00	1,000.00
A2555	BUILDING & ALTERATION PERMITS	3,393.76	2,500.00	2,500.00	2,500.00
A2590	PERMITS - OTHER	175.00	300.00	300.00	300.00
	TOTAL LICENSES AND PERMITS	4,391.76	4,300.00	3,800.00	3,800.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	0.00	4,000.00	4,000.00	4,000.00
A2611	FINES & PENALTIES - DOG CASES	40.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	40.00	4,000.00	4,000.00	4,000.00
SALE OF PROPERTY & COMPENSATIO					
A2680	INSURANCE RECOVERIES	46.20	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	46.20	0.00	0.00	0.00

TOWN OF HORNBY
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	289.50	0.00	0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	289.50	0.00	0.00	0.00
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	12,056.00	12,056.00	12,056.00	12,056.00
A3005	MORTGAGE TAX	22,389.35	12,000.00	12,000.00	12,000.00
A3040	STATE AID-REAL PROPERTY TX	0.00	0.00	0.00	0.00
A3089	OTHER FEDERAL AID/COVID	843.00	0.00	0.00	0.00
A3330	JCAP - SECURITY CAMERAS	0.00	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00	0.00
	TOTAL STATE AID	35,288.35	24,056.00	24,056.00	24,056.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					316,835.77
TOTAL ESTIMATED REVENUES		477,179.86	310,717.44	316,835.77	316,835.77
APPROPRIATED FUND BALANCE		-98,516.52	69,489.44	100,497.84	100,497.84
TOTAL REVENUES & OTHER SOURCES		378,663.34	380,206.88	417,333.61	417,333.61

TOWN OF HORNBY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
DOT PHYSICALS					
DA5010.8	DOT PHYSICALS	190.00	600.00	600.00	600.00
TOTAL DOT PHYSICALS		190.00	600.00	600.00	600.00
GENERAL REPAIRS					
PERSONAL SERVICES					
DA5110.1	PERSONAL SERVI	90,650.22	105,464.68	111,792.56	111,792.56
TOTAL PERSONAL SERVICES		90,650.22	105,464.68	111,792.56	111,792.56
CONTRACTUAL EXPENSE					
DA5110.4	CONTRACTUAL	106,440.13	152,638.34	157,217.49	157,217.49
TOTAL CONTRACTUAL EXPENSE		106,440.13	152,638.34	157,217.49	157,217.49
TOTAL GENERAL REPAIRS		197,090.35	258,103.02	269,010.05	269,010.05
PERMANENT IMPROVEMENTS					
EQUIPMENT/CAPITAL OUTLAY					
DA5112.2	CHIPS	346,916.08	150,000.00	150,000.00	150,000.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		346,916.08	150,000.00	150,000.00	150,000.00
CONTRACTUAL EXPENSE					
DA5112.4R	BRIDGES	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
TOTAL PERMANENT IMPROVEMENTS		346,916.08	150,000.00	150,000.00	150,000.00
MACHINERY					
PERSONAL SERVICES					
DA5130.1	PERSONAL SERVICES	46,670.42	76,298.55	80,876.46	80,876.46
TOTAL PERSONAL SERVICES		46,670.42	76,298.55	80,876.46	80,876.46
EQUIPMENT/CAPITAL OUTLAY					
DA5130.2	EQUIPMENT	59,475.00	10,000.00	10,000.00	10,000.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		59,475.00	10,000.00	10,000.00	10,000.00
CONTRACTUAL EXPENSE					
DA5130.4	CONTRACTUAL	67,115.41	98,393.81	142,297.74	142,297.74
TOTAL CONTRACTUAL EXPENSE		67,115.41	98,393.81	142,297.74	142,297.74
TOTAL MACHINERY		173,260.83	184,692.36	233,174.20	233,174.20

TOWN OF HORNBY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
SNOW REMOVAL					
PERSONAL SERVICES					
DA5142.1	PERSONAL SERVICES	80,182.13	89,860.00	95,251.60	95,251.60
	TOTAL PERSONAL SERVICES	80,182.13	89,860.00	95,251.60	95,251.60
CONTRACTUAL EXPENSE					
DA5142.4	CONTRACTUAL	149,590.08	101,345.36	104,385.72	104,385.72
	TOTAL CONTRACTUAL EXPENSE	149,590.08	101,345.36	104,385.72	104,385.72
	TOTAL SNOW REMOVAL	229,772.21	191,205.36	199,637.32	199,637.32
COUNTY SNOW REMOVAL					
PERSONAL SERVICES					
DA5143.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
DA5143.4	COUNTY SNOW REMOVAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL COUNTY SNOW REMOVAL	0.00	0.00	0.00	0.00
	TOTAL TRANSPORTATION	947,229.47	784,600.74	852,421.57	852,421.57
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	18,776.77	35,000.00	35,000.00	35,000.00
DA9030.8	SOCIAL SECURITY	16,243.54	20,779.18	20,779.00	20,779.00
DA9040.8	WORKERS COMPENSATION	25,750.00	26,522.50	26,523.00	26,523.00
DA9050.8	UNEMPLOYMENT INSURANCE	1,274.15	4,500.00	4,000.00	4,000.00
DA9055.8	DISABILITY INSURANCE	501.23	500.00	500.00	500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	71,778.10	125,404.00	125,404.00	125,404.00
	TOTAL EMPLOYEE BENEFITS	134,323.79	212,705.68	212,206.00	212,206.00
	TOTAL EMPLOYEE BENEFITS	134,323.79	212,705.68	212,206.00	212,206.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.9	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00

TOWN OF HORNBY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TRANSFERS TO CAPITAL FUNDS					
DA9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,081,553.26	997,306.42	1,064,627.57	1,064,627.57

TOWN OF HORNBY
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	604,504.00	630,825.00	660,825.00	660,825.00
	TOTAL REAL PROPERTY TAXES	604,504.00	630,825.00	660,825.00	660,825.00
NON-PROPERTY TAX ITEMS					
DA1120	NONPROPERTY TAX DISTRIBUTION BY	117,000.00	117,000.00	117,000.00	117,000.00
	TOTAL NON-PROPERTY TAX ITEMS	117,000.00	117,000.00	117,000.00	117,000.00
DA2300	TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00
DA2302	STEUBEN CO SNOW REMOVAL	0.00	0.00	0.00	0.00
DA2306	RDS & BRDGS CHRGS OTHER GOVT	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	6,866.58	4,591.40	4,425.39	4,425.39
DA2401R	INTEREST EARNING CAPITAL RESERVE	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	6,866.58	4,591.40	4,425.39	4,425.39
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALE OF SCRAP	0.00	2,000.00	2,000.00	2,000.00
DA2665	SALE OF EQUIPMENT	1,650.00	0.00	0.00	0.00
DA2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	1,650.00	2,000.00	2,000.00	2,000.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
DA2770	OTHER UNCLASSIFIED REVENUES	902.42	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	902.42	0.00	0.00	0.00
STATE AID					
DA3501	CONSOLIDATED HIGHWAY AID	154,695.65	150,000.00	150,000.00	150,000.00
	TOTAL STATE AID	154,695.65	150,000.00	150,000.00	150,000.00
INTERFUND TRANSFERS					
DA5031	INTERFUND TRANSFER	59,475.00	0.00	0.00	0.00
DA5130R	SPEC RES EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	59,475.00	0.00	0.00	0.00
					934,250.39
TOTAL ESTIMATED REVENUES		945,093.65	904,416.40	934,250.39	934,250.39

APPROPRIATED FUND BALANCE	136,459.61	92,890.02	130,377.18	130,377.18
TOTAL REVENUES & OTHER SOURCES	1,081,553.26	997,306.42	1,064,627.57	1,064,627.57

**TOWN OF HORNBY
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SF		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
SF1930.4	ADDITIONS TO TAX LEVY BY COUNTY	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF3410.4	CONTRACTUAL	68,153.00	92,500.00	95,275.00	95,275.00
SF3410.41	PHYSICALS	1,500.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		69,653.00	92,500.00	95,275.00	95,275.00
TOTAL FIRE PROTECTION		69,653.00	92,500.00	95,275.00	95,275.00
TOTAL PUBLIC SAFETY		69,653.00	92,500.00	95,275.00	95,275.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SF9901.9	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		69,653.00	92,500.00	95,275.00	95,275.00

**TOWN OF HORNBY
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SF		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1001	REAL PROPERTY TAXES	69,653.00	92,500.00	95,275.00	95,275.00
	TOTAL REAL PROPERTY TAXES	69,653.00	92,500.00	95,275.00	95,275.00
					95,275.00
TOTAL ESTIMATED REVENUES		69,653.00	92,500.00	95,275.00	95,275.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		69,653.00	92,500.00	95,275.00	95,275.00

TOWN OF HORNBY

2026 SCHEDULE OF SALARIES OF ELECTED AND APPOINTED OFFICERS AND EMPLOYEES

TOWN BOARD (4 @ 1439.90)	\$ 5,759.61	PER YEAR
TOWN JUSTICE	\$ 5993.02	PER YEAR
COURT CLERK (\$ min wage per hour)	\$ 3500.00	PER YEAR
SUPERVISOR	\$ 9925.08	PER YEAR
BOOKKEEPER (\$20.55 per hour)	\$ 6515.05	PER YEAR
BOARD OF ASSESSMENT REVIEW	\$ 62.54	PER DIEM
ASSESSOR	\$ 19,641.49	PER YEAR
TOWN CLERK	\$ 20,831.75	PER YEAR
DEPUTY TOWN CLERK (\$ min wage per hour)	\$ 650.00	PER YEAR
ATTORNEY FOR THE TOWN	\$ 5,000.00	PER YEAR
DOG CONTROL OFFICER	\$ 4,774.08	PER YEAR
REGISTRAR OF VITAL STATISTICS	\$ 0.00	PER YEAR
POLICE AND CONSTABLE (\$20.00 per hour)	\$ 800.00	PER YEAR
SUPERINTENDENT OF HIGHWAYS	\$ 72,355.44	PER YEAR
TOWN HISTORIAN	\$ 612.00	PER YEAR
CODE ENFORCEMENT OFFICER	\$ 12,500.00	PER YEAR
PLANNING BOARD CLERK (\$ min wage per hour)	\$ 1,326.13	PER YEAR
ZONING BOARD CLERK (\$ min wage per hour)	\$ 300.00	PER YEAR
TOWN HALL CLEANER (212.18 per month)	\$ 2546.16	PER YEAR
YOUTH PGM: 1 DIRECTOR @ TBD & 2 AIDES @ \$ min wage/hr (\$16.00) for up to 38.75 hrs total (\$620.00) TOTAL PER YEAR \$1341.00		
MEO/MECHANIC 1	\$ 25.30	PER HOUR
MEO/MECHANIC 2	\$ 22.03	PER HOUR
MEO/MECHANIC 3	\$ 22.03	PER HOUR
MEO/MECHANIC 4	\$ 21.65	PER HOUR
MEO/MECHANIC 5	\$ 21.09	PER HOUR
LABORER, PT TEMP	\$ 16.96	PER HOUR

Equalized Total Assessed Value 143,774,670

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	294,902	0.21
13100	CO - GENERALLY	RPTL 406(1)	1	212,437	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	11	695,798	0.48
13510	TOWN - CEMETERY LAND	RPTL 446	5	65,658	0.05
13800	SCHOOL DISTRICT	RPTL 408	1	336	0.00
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	5	369,636	0.26
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	1	170,756	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	96,246	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	267,115	0.19
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	1	336	0.00
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,350,364	0.94
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	1	0	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,602	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	31	429,953	0.30
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	28	641,213	0.45
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	710,666	0.49
41161	COLD WAR VETERANS (15%)	RPTL 458-b	5	64,874	0.05
41400	CLERGY	RPTL 460	1	1,681	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	29,916	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	27	2,150,362	1.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	957,365	0.67
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	67,482	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	233,972	0.16
41803	PERSONS AGE 65 OR OVER	RPTL 467	6	177,504	0.12
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	4,726	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	612,664	0.43

Equalized Total Assessed Value 143,774,670

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	1,001,254	0.70
Total Exemptions Exclusive of System Exemptions:					
			191	10,612,819	7.38
Total System Exemptions:					
			0	0	0.00
Totals:					
			191	10,612,819	7.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 143,774,670

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	294,902	0.21
13100	CO - GENERALLY	RPTL 406(1)	1	212,437	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	11	695,798	0.48
13510	TOWN - CEMETERY LAND	RPTL 446	5	65,658	0.05
13800	SCHOOL DISTRICT	RPTL 408	1	336	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	369,636	0.26
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	170,756	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	96,246	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	267,115	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	336	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,350,364	0.94
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	0	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,602	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	31	429,953	0.30
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	28	641,213	0.45
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	710,666	0.49
41161	COLD WAR VETERANS (15%)	RPTL 458-b	5	64,874	0.05
41400	CLERGY	RPTL 460	1	1,681	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	29,916	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	27	2,150,362	1.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	957,365	0.67
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	67,482	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	233,972	0.16
41803	PERSONS AGE 65 OR OVER	RPTL 467	6	177,504	0.12
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	4,726	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	612,664	0.43

Equalized Total Assessed Value 143,774,670

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	1,001,254	0.70
Total Exemptions Exclusive of System Exemptions:					
			191	10,612,819	7.38
Total System Exemptions:			0	0	0.00
Totals:			191	10,612,819	7.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____